
2022 03

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144

4000

1.

预算安排	(1)	576000	576000		576000			0			
项目实际投入	(2)	576000	576000		576000			0			
资金到位	(3)	576000	576000		576000			0			
实际支出	(4)	563102.90	563102.90		563102.90			0			
资金结余	(5)=(3)-(4)	12897.10	12897.10	0	12897.10	0	0	0	0	0	0

)										
预算执行率(%)	(6)=(3)/(1)	100	100	0	100	0	0	0	0	0	0
)										
资金到位率(%)	(7)=(3)/(2)	100	100	0	100	0	0	0	0	0	0
)										
资金实际支出率(%)	(8)=(4)/(3)	97.76	97.76	0	97.76	0	0	0	0	0	0
)										

2.

合计	563102.90	563102.90	0	0
培训费	563102.90	563102.90		

1.



1. /

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2.

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2.

3.

120

1.1-2

2.3-4

3.4-11

4.12

: 83.31 " "

2021

97%

2021

17

200

100%

1.

1.

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				;						
				;						
		2		;	2.0	1	3			
				;		33.33%				
		8								
		2			2.0					

		2		;	2.0	1 1/3	3				
		2		;	2.0	50% 25%	1				

		0									
		4									
	5										
		3									
	0.68										
		7	15	15	7.67						
	.67										
		7	3	3	7.67						
	.67										
		7	14	144	7.67						
	.67	4									
		7	10	100%	7.67						

		.67	0%							
		7								
		.67								
		7	98	98%	7.67					
		.67	%							
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		2								
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		5			15.0					
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		%								
		5	95	95%	0.0					
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